

**UNION TOWNSHIP BOARD OF EDUCATION**  
**Regular Meeting Agenda March 22, 2022**  
**ADDENDUM NO. 1**

**MEETING AGENDA**

**13. FINANCE / TRANSPORTATION / PHYSICAL PLANT**

**CONSENT AGENDA ITEM F12 - F15**

**F12 Adoption of the 2022-2023 Proposed Budget**

**BE IT RESOLVED** that the Union Township Board of Education hereby adopts the following proposed budget for the 2022-2023 school year and approves it for submission to the Hunterdon County Department of Education Executive County Superintendent for required review and approval. The proposed budget includes sufficient funds to provide curriculum and instruction which will enable all students to achieve the New Jersey Student Learning Standards, and is compliant with N.J.S.A. 18A and N.J.A.C. Title 6 and 6A. The District has proposed programs and services in addition to the New Jersey Student Learning Standards adopted by the State Board of Education.

<b>REVENUE</b>		<b>APPROPRIATIONS</b>	
<u>Fund 10: Operating Budget</u>		<u>Fund 10: Operating Budget</u>	
Excess Surplus/Fund Balance	\$ 256,437	Current Expense	\$ 10,926,163
Local Tax Levy	\$ 9,242,307	Capital Outlay*	\$ 763,000
Other Revenue	\$ 350,500		
W/D Capital Reserve	\$ 763,000		
W/D Maintenance Reserve	\$ 300,000		
E/O Aid (Estimate)	\$ 150,000		
State Aid	\$ 626,919		
 <u>Fund 20: Special Funds</u>		 <u>Fund 20: Special Funds</u>	
Grant Entitlements (Est)	\$ 117,000	REAP/ESEA/IDEA/CRSSA	\$ 117,000
 <u>Fund 40: Debt Service</u>		 <u>Fund 40: Debt Service</u>	
Tax Levy	\$ 941,525	Repayment of Debt	\$ 941,525
 <b>TOTAL REVENUE:</b>	 <b>\$12,747,688</b>	 <b>TOTAL APPROPRIATIONS:</b>	 <b>\$12,747,688</b>

(\*Capital Outlay includes the State Assessment for Debt Service on SDA Grant Funding, Lease Purchase Loan Principal, and capital projects)

As per N.J.A.C. 6A:23A-7.3(a), the proposed budget provides for a maximum appropriation amount of \$25,000.00 that may be allotted for travel and expense reimbursement. The School Business Administrator shall track and record these costs ensuring the maximum amount is not exceeded.

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The 2022-2023 budget includes the use of all automatic adjustments (i.e. enrollment and pre budget year tax levy), if applicable.

The 2022-2023 budget includes a withdrawal from the Capital Reserve in the amount of \$763,000.00. The use of these funds is for phase I of the HVAC project in the, including architect and engineering fees. If all funds are not used by the end of the 2022-23 budget year, they must be returned to the Capital Reserve Fund by June 30, 2023.

F13 **BE IT RESOLVED** that the Board upon the recommendation of the Chief School Administrator, approve H2M Architects & Engineers, Inc. as the Architect of Record for the 2022 - 2023 school year.

F14 **BE IT RESOLVED** that the Board upon the recommendation of the Chief School Administrator, approve Schenck, Price, Smith & King, LLP as the Board Attorney of Record for the 2022 - 2023 school year.

F15 **BE IT RESOLVED** that the Board upon the recommendation of the Chief School Administrator, approve HVAC Project with H2M Architects & Engineers, Inc. in the amount of \$763,000 for the 2022 - 2023 school year.

Motion by \_\_\_\_\_, Seconded by \_\_\_\_\_

Discussion:

Roll Call Vote:

Mrs. Sigler	Dr. Robitaille	Dr. Allen	Mr. Kokoszka	Mr. Teipel	Dr. Wunder	Mrs. Cherney	Mr. Palma	Mrs. Dominianni	TOTAL
									Yes
									No
									Abstain
									Absent